VALLEY CLEAN ENERGY ALLIANCE

Staff Report – Item 11

TO: VCE Board of Directors

FROM: Mitch Sears, Interim General Manager

Jim Parks, Director of Customer Care and Marketing

SUBJECT: SACOG Grant Update

DATE: March 12, 2020

REQUESTED ACTION

Informational item. No action requested.

BACKGROUND

At the February VCE Board meeting, staff presented information on the status and schedule of the SACOG grant. The grant provides \$2.9 million to install publicly available, electric vehicle charging infrastructure in Davis, Woodland and Yolo County. During the meeting, the board asked that the project schedule be updated, and the revised schedule be presented at the next VCE board meeting.

PROJECT UPDATE

- The City of Davis facilitated a Fund Exchange Agreement to streamline project requirements and reporting.
- The Fund Exchange Agreement was finalized by the Davis City Manager and sent to SACOG on 2/03/20, freeing up the funds for project use.
- Each public agency will sign separate MOUs with the City of Davis to gain access to the funds. The MOU template is complete and has been signed by Yolo County. Woodland and VCE MOUs should be approved within the next month.
- Upon MOU approval, 85% of the funds will be released, with 15% held in retention until project completion.
- Approved funding allocations:

Davis \$1.9 M
Yolo County \$700,000
Woodland \$150,000

REVISED SCHEDULE

VCE/Winters

- MOU Approval Spring 2020
- Site Selection and design Summer 2020
- Vendor/contractor selection and construction start Q3 2020
- Project Completion Q4 2020

Yolo County

- MOU Approval and RFP Spring 2020
- Vendor and Site Selection Spring 2020
- Start Construction Summer 2020
- Project Completion is dependent on Sites Selected.

City of Woodland

- MOU Approval Spring 2020
- Site selection and design Q2-Q4 2020
- Vendor/contractor selection and construction start Q1-Q2 2021
- Project completion Q3 2021

City of Davis

• In Capital Improvement Project (CIP) process. Schedule pending.