Valley Clean Energy CAC Meeting

April 9, 2018 Woodland Senior & Community Center



1

Item 6 - Proposed CAC Work Session Agenda

1	Agenda overview and meeting objective	Time (min) 10
2 3	IRP overview, timelines and requirements Load forecasts and proposed approach	10 15
а	Electric demand forecasts	
b	Energy Efficiency and Demand Response/Demand Management	
4	Resource Needs	10
a b c 5	Energy Capacity RPS and GHG Resource Options and Costs. Gas + Batteries + Wind and Solar+ local resources – availability, deliverability, and costs	30
6	Market Price Expectations	15
7	CPUC Compliant Portfolio - Example	10
8	VCEA's long term vision and initial plan for long term energy supply and programs	50
9	Next Steps – preliminary recommendations for the resource plan for consideration by VCEA Management, Board and General Public	30
		180

CLEAN ENERGY

Information – Review of issues related to local renewable power supply



Local Renewables What Does it Mean to be "Local?"

- There are two categories:
 - Customer sited projects
 - usually not utility scale,
 - not NEM,
 - limited to within VCEA direct service area
 - Non-customer sited
 - utility scale projects



Local Renewables Existing Area Renewable Resources

- Within 20 miles of Yolo County's southeastern boarder is the Montezuma Hills Wind Resource Area.
 - Near Rio Vista
 - 1,035 MW installed wind capacity
- Within 25 miles of Yolo County's northwestern border is the Geysers Geothermal Resource Area.
 - Largest dry steam geothermal field in the world
 - 1,634 MW installed geothermal capacity



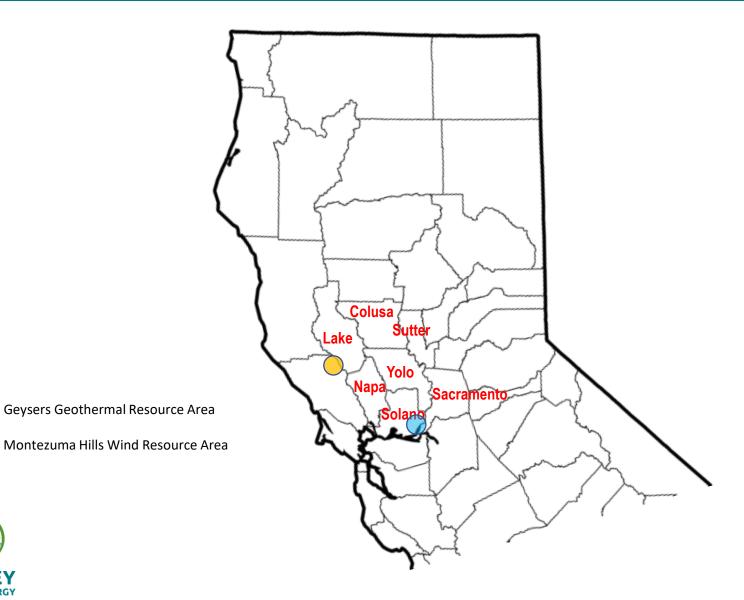
Local Renewables Existing Area Renewable Resources

• Existing renewable resources in the region surrounding and including Yolo county

Number and Capacity of Nearby RPS Eligible Wholesale Facilities On-Line as of November 1, 2017												
County Biomas		mass	Geothermal		Small Hydro		Solar PV		Wind		Total	
	#	MW	#	MW	#	MW	#	MW	#	MW	#	MW
Yolo	2	31			1	12	7	10	1	1	11	54
Lake			5	396	2	6	3	3			10	405
Colusa	1	29									1	29
Yuba	1	3			3	1	1	1			5	5
Sacramento	1	9			1	14	38	133			40	156
Solano	2	10			14	18			13	1,035	29	1,063
Napa	1	1					2	2			3	3
Sonoma	3	8	12	1238	1	3	12	14			28	1,263
Total	11	91	17	1,634	22	54	63	163	14	1,036	127	2,978



Local Renewables Existing Area Renewable Resources





Local Renewables Permitted New Area Renewable Resources

• Renewable Projects with development permits in 7 county region surrounding and including Yolo

Number and Capacity of Permits for New Renewable Energy Facilities												
County	Biomass				Small Hydro				Wind		Total	
	#	MW	#	MW	#	MW	#	MW	#	MW	#	MW
Yolo							1	2	1	2	2	4
Lake											0	0
Colusa							1	20			1	20
Yuba							1	1			1	1
Sacramento							2	8			2	8
Solano							1	1			1	1
Napa							1	7			1	7
Sonoma			3	137							3	137
Total							7	39			11	178



Local Renewables Assessments of Yolo County Potential

- DavisFREE study estimated PV potential on city of Davis preferred land parcels of 154 – 178 MWs (≈300 GWhs/ year of energy production).
- Solar has the greatest potential with regard to new renewable development within Yolo County, and the CPUC IRP supply curve indicates a significant amount of wind generation potential in Yolo County:
 - CPUC IRP Supply curve:
 - 962 MW of solar
 - 947 MW wind
 - 2 MW biomass/biogas



- Option 1. Projects only within Yolo County
- Option 2. Projects only having a nexus to Yolo county/VCEA. For example:
 - Projects sited within Yolo County/VCEA service area
 - Williams biomass Rice processing operations in Yolo County send agricultural waste to plant for its fuel supply.
 - Indian Valley Hydro Project owned by a public agency within Yolo county
 - A VCEA customer has a project not located in Yolo County
- Option 3. Define a geographic boundary beyond and including Yolo county





Item 8 - Outreach Update April 9, 2018



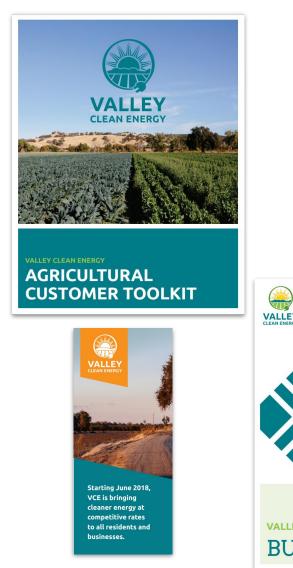
COMMUNICATIONS PLAN GOALS

- Provide clear, accurate, and easily accessible program information
- Establish the brand as a trustworthy source with recognition within Yolo County especially among agricultural customers
- Deliver clear and transparent messaging regarding electricity rates
- Strengthen brand awareness of the program prior to launch, including its sub-products

VCE AG/BUSINESS GUIDES & OVERALL BROCHURE

Provide clear, accurate, and easily accessible program information

- Deliver clear and easily accessible program information for relevant audiences
- Provides clear and concise information regarding electricity rates
- Part of overall targeted outreach strategy





AD CAMPAIGN

Strengthen brand awareness

- Digital (Facebook, Google Adwords, Spanish-language sites)
- Outdoor (Yolobus, Davis Community Transit)
- Print/online (Sac News & Review, Davis Vanguard, Davis Enterprise, Daily Democrat, Valley Voice)
- Woodland and Davis Chamber of Commerce memberships
- Sponsorship of Yolo County Fair, Farm Bureau, Honey Festival, Celebrate Davis

AD CAMPAIGN

Strengthen brand awareness



4 - Friday, March 30, 2018



New Members

Yolo County CASA (Court Appointed Special Advocates) 724 Main Street, Suite 101 Woodland, CA 95695 Phone: (530) 661-4200 www.yolocasa.org

Yolo County CASA exists to advocate for abused and neglected children in the foster system ensuring their voices are heard through our CASA volunteers. Our vision is to champion for the best interest of EVERY foster child in Yolo County through our goal of providing them all with a CASA volunteer.

> Valley Clean Energy 23 Russell Blvd Davis, CA 95616 Phone: (530) 757-5610 www.valleycleanenergy.org

Valley Clean Energy is the official electricity provider of residents and businesses in Woodland, Davis, and unincorporated areas of Yolo County. Our service begins in the Summer of 2018. We will offer residents and businesses cleaner energy at competitive rates, but most importantly, a choice in the electric utility market.

Woodland Chamber of Commerce • Chamber Insider

Meet Enid Williams of Woodland Stroll Through History, our featured Ambassador

in Woodland. Her son Gordy, with his wife Lynn and three daughters California natives... now reside in Richmond, Virginia (a nice place to visit). Enid is a retired teacher with experience from preschool through high school, including special education classes, and court

The Woodland Chamber

pleased to announce

of Commerce is

Enid from the Stroll Through

History was chosen as

our featured Ambassador

Enid has been a volunteer

Ambassador for the Chamber

for what seems like forever.

She resides in Woodland,

but spends her summer in

Downieville. Her daughter

Sue, with her husband Brett

and two daughters also reside

school and new a current member of the Yolo County Grand Jury. In addition to her Chamber volunteer work she also volunteers at the Community Center Thrift Shop, the Woodland Elks Bingo night and the historic Spring Lake School which provides an 1890 like experience for visiting third graders as another cherished volunteer experience.

as a bridal consultant led to the establishment of the annual Spring Bridal Fair. With her business partner Doris Warden, she pioneered this showcasing of local businesses. About 30 local vendors would join together for a beautiful day of fashion, food, flowers and more.

What is your role at the Stroll? I am the current vice-chair. We work all year long on this one day a year event celebrating our Woodland Heritage, emphasis on historic architecture.

Another long time vocation

Because this is a group of engaged, lively, thoughtful, energetic people!

What do you find most rewarding about being an Ambassador? Getting to know people

involved in doing things for OUR communi What is one thing that most people don't know about you?

I was on national TV, and have been inside the White House twice.

your autobiography? IF ONLY THEY KNEW THE REAL STORY. How long have you been

with the Stroll Through History? Many wonderful years.

hobby? Talking to people and wine tasting.



Yolobus

SUSCRIBETT Modelo mostró mensaje de "coqueteo" que le mandó Trump Jr.

A INGRESAR

Apoya la creación de contenido local y de importancia para la comunidad. Suscribete por sólo 75¢ y navega SIN publicidad.



Conductores que deben multas pueden eliminar la cancelación de su licencia



Van contra los que abusan estacionamientos para personas discapacitadas



La Opinión

representación legal a indocumentados en riesgo de deportación causan controversia

Activistas rechazan cartas de

A INGRESAR

SUSCRIBETE

La nueva estrategia de los supremacistas blancos: carteles sobre autopistas



COLACE US

Ciudad de Los Alamitos podría desafiar a California sobre la Ley de Estado Santuario





Modelo mostró mensaje de "coguetos" que lo mondó



AD CAMPAIGN

Strengthen brand awareness



Valley Clean Energy

Written by Kirk Nelson [?] · March 9 at 5:28pm · 🚱

Our community, our power, our choice



Valley Clean Energy

Starting in June, residents and businesses in Davis, Woodland, and Yolo County will have a cleaner, greener, choice in electricity at competitive rates.

VALLEYCLEANENERGY.ORG

Learn More



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Valley Clean Energy

Written by Kirk Nelson 🖓 · March 9 at 5:32pm · 🚱

Nuestra comunidad. Nuestro poder de elegir Our community. Our power to choose

🌣 · Hide original · Rate this translation



Valley Clean Energy

A partir de junio, los residentes y las empresas de Davis, Woodland y el condado de Yolo tendrán una opción de electricidad más limpia y ecológica a precios competitivos.

VALLEYCLEANENERGY.ORG

Learn More

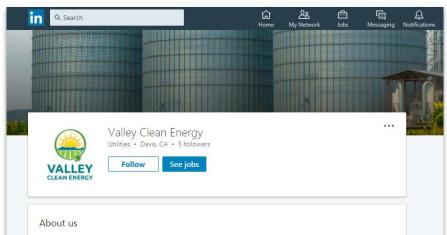
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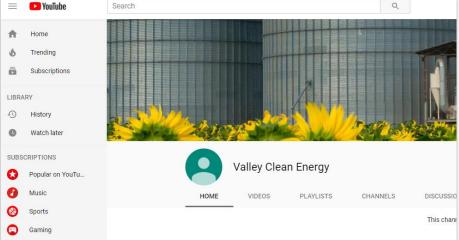
SOCIAL MEDIA

Strengthen brand awareness





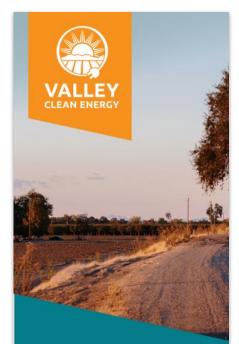




Valley Clean Energy (VCE) is bringing clean energy at competitive rates to residents and businesses in Woodland, Davis, and unincorporated Yolo County in the summer of 2018. As a Community Choice Energy (CCE) Program, VCE provides

OUTREACH MATERIALS

Strengthen brand awareness



Starting June 2018, VCE is bringing cleaner energy at competitive rates to all residents and businesses.



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reasons and competitive states and prompetitive states and prompetitive states and prompetitive states are and the states are approximately and the states are and the states are where will VCE get its electricity? The major of an areary will be produced from date

resumation and distribution d billing. City demands of our City demand

Information about the program?
The program is all banch in Coulder 20th, and will be readed and the could be about the source of the sourc

VALUEY CLAIM USERY TO receive updates including important notices, news and information, fill out this sheet with your contact information.





COMMUNITY PRESENTATIONS

Establish the brand as a trustworthy source







Build Relationships. Build Business.

CSAs:

- El Macero
- Willowbank
- North Davis Meadows
- Wild Wings

Others:

- Woodland Downtown Collaboration
- Capay Valley Citizens Advisory committee

9

UPCOMING ACTIVITIES

Materials:

-event collateral (banners, table runners)

- -customer notifications (including NEM) (in progress)
- -animated video (in progress)

-business cards

Outreach:

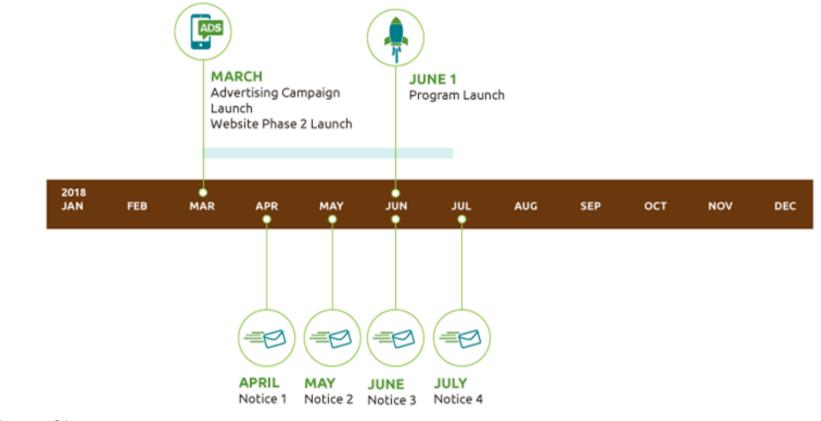
-letter to Farm Bureau (in progress)

-e-newsletter

-press release before launch

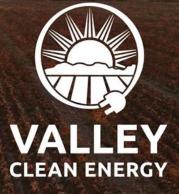
-continue presentations to local jurisdictions and community groups

UPCOMING ACTIVITIES



Timeline:

- Notification 1 sent
- Notification 2 scheduled for April 25
- Ad campaign to extend through May



ValleyCleanEnergy.org